

Department of Labor and Employment
PROFESSIONAL REGULATION COMMISSION
Regional Office XI
Calamansi Street corner 1st Street, Juna Subdivision, Matina, Davao City

ANNUAL PROCUREMENT PLAN FOR FY 2025-NON CSE (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 310100100004000, 310200100006000, 310200100007000, 310200100008000	Procurement of Common Use Supplies and Equipment- Not Available at PS-DBM	PRC Region XI	No	Shopping-Ordinary/Regular Office Supplies and Equipment (Sec.52.1.b)	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	244,887.58	244,887.58	-	Procurement of Various common use office supplies, Janitorial Supplies and Materials, Various medicine and first-aid supplies that are NOT AVAILABLE at PS-DBM
310200100006000	Procurement of Common Use Supplies- Not Available at PS-DBM	PRC Region XI	No	Direct Contracting (Sec. 50)	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	769,050.00	769,050.00	-	Procurement of Inks and Master Rolls for Riso and Duplo that are NOT AVAILABLE at PS-DBM
100000100001000, 310100100004000, 310200100006000, 310200100007000, 310200100008000	Procurement of Common Use Supplies and Equipment- Not Available at PS-DBM	PRC Region XI	No	Negotiated Procurement - Small Value Procurement (Sec.53.9)	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	470,457.00	470,457.00	-	Procurement of Car Supplies and Accessories, Bedding Essentials, Electrical Supplies, Various Inks and Toners, Drum Unit, Purified Drinking Water, ICT Parts and Accessories, General Services Supplies and Materials and other supplies such as Dater, Rubber Stamp, Corrugated Box, Key Duplication, Tarpaulin, Wooden Pallet, Plastic Crate, Curtains, Curtains Rods, Sintra Sign Board and LED wall clock that are NOT AVAILABLE at PS-DBM
100000100001000, 200000100001000, 310100100004000, 310200100006000, 310200100007000	Procurement of Semi-Expendable Office Equipment, Furniture and Fixture, Other Machinery and Equipment, Communication Equipment- Not Available at PS-DBM	PRC Region XI	No	Negotiated Procurement - Small Value Procurement (Sec.53.9)	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	648,697.50	648,697.50	-	Various semi-expendable office equipment, furniture & fixture, and other machinery & equipment, & communication equipment to be purchased that are NOT AVAILABLE at PS-DBM
100000100001000	Procurement of Trainings and Seminar Expenses	PRC Region XI	No	Negotiated Procurement - Small Value Procurement (Sec.53.9)	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	400,000.00	400,000.00	-	Various trainings, seminars and activities of PRC RO XI for the year 2025
100000100001000	Procurement of Fuel, Oil and Lubricant Expense	PRC Region XI	No	NP - 53.14 Direct Retail Purchase	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	600,000.00	600,000.00	-	POL requirements of PRC RO XI service vehicles and other machineries.
100000100001000, 310200100007000	Procurement of Representation Expense	PRC Region XI	No	Negotiated Procurement - Small Value Procurement (Sec.53.9)	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	600,000.00	600,000.00	-	Conduct of Various PRC RO XI Activities and Regulation Inspection
310100100004000, 310200100007000	Procurement of Rental Expense- Vehicle Rental	PRC Region XI	No	Negotiated Procurement - Small Value Procurement (Sec.53.9)	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	675,000.00	675,000.00	-	Vehicle Rental for examination and other PRC activities

310100100004000	Procurement of Rental Expense - Building and Infrastructure	PRC Region XI	No	Negotiated Procurement - Lease of Real Property and Venue (Sec.53.10)	N/A	N/A	20/05/2023	21/05/2023	GoP	9,600,000.00	9,600,000.00	-	Rental of Venue for CBLE MYCA-BMB-B-23-0000023) dated 03-28-2023
100000100001000	Procurement of Security Services	PRC Region XI	Yes	Public Bidding	November of 2024	November of 2024	January of 2025	January of 2025	GoP	3,740,000.00	3,740,000.00	-	Early Procurement Activity for the Multi Year Contract Agreement for Security Services
100000100001000	Procurement of Repair and Maintenance- Office Equipment	PRC Region XI	No	Negotiated Procurement - Small Value Procurement (Sec.53.9)	Every Quarter of 2025	Every Quarter of 2025	Every Quarter of 2025	Every Quarter of 2025	GoP	45,000.00	45,000.00	-	Various repairs to be made/done on office equipment.
100000100001000	Procurement of Repair and Maintenance - Information and Communication Technology (ICT) Equipment	PRC Region XI	No	Negotiated Procurement - Small Value Procurement (Sec.53.9)	Every Quarter of 2025	Every Quarter of 2025	Every Quarter of 2025	Every Quarter of 2025	GoP	25,000.00	25,000.00	-	Various repairs to be made/done on ICT equipment.
100000100001000	Procurement of Repair and Maintenance - Machinery	PRC Region XI	No	Negotiated Procurement - Small Value Procurement (Sec.53.9)	Every Quarter of 2025	Every Quarter of 2025	Every Quarter of 2025	Every Quarter of 2025	GoP	25,000.00	25,000.00	-	Various repairs to be made/done on office machinery.
100000100001000	Procurement of Repair and Maintenance - Motor Vehicle	PRC Region XI	No	Negotiated Procurement - Small Value Procurement (Sec.53.9)	Every Quarter of 2025	Every Quarter of 2025	Every Quarter of 2025	Every Quarter of 2025	GoP	200,000.00	200,000.00	-	To cover the scheduled preventive maintenance of PRC RO XI service vehicles.
100000100001000	Completion of Construction for PRC XI's Multi-Purpose Building	PRC Region XI	No	Public Bidding	N/A	N/A	N/A	N/A	GoP	150,000,000.00	-	150,000,000.00	Completion of construction for PRC XI's Multi-Purpose Building
GRAND TOTAL										168,043,092.08	18,043,092.08	150,000,000.00	

Prepared by: RBAC Secretariat

ENGR. ALAIN JOHN I. TULIO
RBAC Secretary

MAE ANGELA A. AVILES
Member

KRISTINE JOYE GAMIT
Member

Certified Funds Available:

KERCHNER AQUINO
Supervising PRO/
Concurrent Budget Officer

DIOSCORO P. MAHINAY
Regional Accountant

Recommending Approval:

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Approved by:

RAQUEL R. ABRANTES
Regional Director / HOPE

PLEASE SIGN